

CONSOLIDATED STATEMENTS OF STOCKHOLDERS' EQUITY

(in thousands)	Common Stock Issued		Additional Paid-In Capital	Treasury Stock	Accumulated Other Comprehensive Income (Loss)	Retained Earnings	Total
	Shares	Amount					
Balance at December 31, 1997	28,442	\$ 284	\$ 50,528	\$ (1,998)	\$ 31	\$ 14,918	\$ 63,763
Purchase of treasury stock, at cost	—	—	—	(6,101)	—	—	(6,101)
Sale of units consisting of common stock and common stock purchase warrants, net of issuance costs of \$146	800	8	11,464	6,116	—	—	17,588
Exercise of common stock purchase warrants	281	3	632	—	—	—	635
Exercise of stock options	196	2	865	—	—	—	867
Income tax benefit from exercise of stock options	—	—	575	—	—	—	575
Other	—	—	81	15	—	—	96
Change in unrealized gain on marketable securities	—	—	—	—	311	—	311
Net income	—	—	—	—	—	9,123	9,123
Comprehensive income							9,434
Balance at December 31, 1998	29,719	297	64,145	(1,968)	342	24,041	86,857
Purchase of treasury stock, at cost	—	—	—	(16,132)	—	—	(16,132)
Sale of common stock put warrant	—	—	119	—	—	—	119
Exercise of stock options	98	1	643	—	—	—	644
Income tax benefit from exercise of stock options	—	—	95	—	—	—	95
Other	—	—	59	28	—	—	87
Change in unrealized gain (loss) on marketable securities	—	—	—	—	(560)	—	(560)
Net income	—	—	—	—	—	9,358	9,358
Comprehensive income							8,798
Balance at December 31, 1999	29,817	298	65,061	(18,072)	(218)	33,399	80,468
Purchase of treasury stock, at cost	—	—	—	(2,581)	—	—	(2,581)
Sale of common stock put warrant	—	—	125	—	—	—	125
Exercise of stock options	618	6	5,689	—	—	—	5,695
Income tax benefit from exercise of stock options	—	—	4,437	—	—	—	4,437
Other	—	—	66	10	—	—	76
Change in unrealized gain (loss) on marketable securities	—	—	—	—	390	—	390
Net income	—	—	—	—	—	16,900	16,900
Comprehensive income							17,290
Balance at December 31, 2000	30,435	\$ 304	\$ 75,378	\$(20,643)	\$ 172	\$ 50,299	\$ 105,510

See accompanying notes.